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 H. Ayuntamiento 2018-2021  
 Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE TIZIMÍN  
 ESTADO DE YUCATAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015  
 Proyecto/Proceso: 220101**

Fecha y hora de Impresión | 06/nov./2018  
 11:42 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>220101 Pago de servicios personales para la DPV</b>												
1000	SERVICIOS PERSONALES	\$19,855,715.86	\$797,600.00	\$20,653,315.86	\$20,653,315.86	\$0.00	\$17,989,937.32	\$2,663,378.54	\$2,663,378.54	\$17,515,605.18	\$17,989,937.32	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$17,932,465.44	\$650,000.00	\$18,582,465.44	\$18,582,465.44	\$0.00	\$16,142,237.79	\$2,440,227.65	\$2,440,227.65	\$15,668,380.55	\$16,142,237.79	\$0.00
1130	Sueldos base al personal permanente	\$17,932,465.44	\$650,000.00	\$18,582,465.44	\$18,582,465.44	\$0.00	\$16,142,237.79	\$2,440,227.65	\$2,440,227.65	\$15,668,380.55	\$16,142,237.79	\$0.00
1131	Sueldos al personal de base	\$618,052.32	\$650,000.00	\$1,268,052.32	\$1,268,052.32	\$0.00	\$1,262,962.03	\$5,090.29	\$5,090.29	\$1,262,962.03	\$1,262,962.03	\$0.00
1132	Sueldos al personal de confianza	\$17,314,413.12	\$0.00	\$17,314,413.12	\$17,314,413.12	\$0.00	\$14,879,275.76	\$2,435,137.36	\$2,435,137.36	\$14,405,418.52	\$14,879,275.76	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,923,250.42	\$147,600.00	\$2,070,850.42	\$2,070,850.42	\$0.00	\$1,847,699.53	\$223,150.89	\$223,150.89	\$1,847,224.63	\$1,847,699.53	\$0.00
1320	Primas de vacaciones, dominical y gratificación c	\$1,923,250.42	\$147,600.00	\$2,070,850.42	\$2,070,850.42	\$0.00	\$1,847,699.53	\$223,150.89	\$223,150.89	\$1,847,224.63	\$1,847,699.53	\$0.00
1321	Prima vacacional y dominical	\$300,056.80	\$147,600.00	\$447,656.80	\$447,656.80	\$0.00	\$334,014.04	\$113,642.76	\$113,642.76	\$333,539.14	\$334,014.04	\$0.00
1322	Gratificación de fin de año	\$1,623,193.62	\$0.00	\$1,623,193.62	\$1,623,193.62	\$0.00	\$1,513,685.49	\$109,508.13	\$109,508.13	\$1,513,685.49	\$1,513,685.49	\$0.00
<b>Pago de servicios personales para la DPV</b>		<b>\$19,855,715.86</b>	<b>\$797,600.00</b>	<b>\$20,653,315.86</b>	<b>\$20,653,315.86</b>	<b>\$0.00</b>	<b>\$17,989,937.32</b>	<b>\$2,663,378.54</b>	<b>\$2,663,378.54</b>	<b>\$17,515,605.18</b>	<b>\$17,989,937.32</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$19,855,715.86</b>	<b>\$797,600.00</b>	<b>\$20,653,315.86</b>	<b>\$20,653,315.86</b>	<b>\$0.00</b>	<b>\$17,989,937.32</b>	<b>\$2,663,378.54</b>	<b>\$2,663,378.54</b>	<b>\$17,515,605.18</b>	<b>\$17,989,937.32</b>	<b>\$0.00</b>